

Clare County 4-H Council Budget

Starting Balance (9/1/2022) \$25,622.75

Category Description	2021-2022 Proposed Budget	2021-2022 Actual	2022-2023 Proposed Budget
INCOME			
Milkbooth	5600	6584.12	5600
Foodstand	10000	0	10000
Flower Sale	7000	5846	7000
Craft Day	100	0	100
Shirt Sale	0	0	0
Foodstand Rental Income	100	0	100
Bank Interest	5	5.13	5
Monetary Donations		152.2	
Food Stand Equipment Sales		5000	0
Misc. Bank Service Charge Credit	0	5	0
Income Totals (not including starting balance)	22805	17592.45	22805

EXPENSES

Camp and Expo Scholarships	300	0	300
Exploration Days	1500	0	1500
Camp Clover	1000	0	1000
Cloverbud Day Camp	200	0	200
Cloverbud Show (Whitetails)	300	302.94	300
College Scholarship	1500	500	1500
TOC Employee	0	0	0
Education	300	50	300
Fall Banquet			
Hall Rental	350	110	350
Deco	50	0	50
Food/Supplies	100	0.00	100
Prizes	1400	582.49	1400
Flower Sale	4500	3599.7	4500
Flower Sale Pizza Card	50		50
Craft Day	200	0	200
Fun Night	150	0	150
Scrap & Craft/Holiday Craft	100	0	100
Property Insurance/Surety Bond	300	257	300
Foodstand			
Equipment	300	0	300
Food	7000	0	7000
License	100	73	100
Maintaince/Winterization	1250	0	1250
Manager	500	0	500
Electric	500	0	500
Misc.	150	0	150
Horse Education	300	0	300
Make A Wish Scholarships	400	0	400
Milk Booth			
Food	3500	834.13	5000
Misc.-Starting Cash	400	300	400
Rent	250	150	250
4-H Promo Supplies/Club Pins & Meeting Supplies	100	0	100
Parade Supplies	150	25	150
National Event	100	0	100
Poster Award	50	48	50

Honor Club Awards	400	187	400
Endowment	0	0	0
Participation Fee Scholarships	300	0	300
Sales Tax	1000	307.82	1000
Checks	0	0	0
T-Shirts	0	0	0
Ambassador Sashes	0	0	0
Ambassador Shirts	100	0	100
American Youth Fund/I Dare You Award	25	0	25
Project Red Donation to Farm Bureau	0	100	100
Misc.-Public Comment Ad-Bank Service Charge	100	80.00	100
EXPENSE TOTAL	29275	7507.08	30875